



# Project Budget Template for Excel



## Project Budget Template

Project Name
Project Manager
Project Start Date
Project End Date

ID	Category	Item Name	Budget		Actual		Variance	Status
			Allocated	Spent	Allocated	Spent		
001	Personnel	Salaries	10000	10000	10000	10000	0	Completed
002	Personnel	Benefits	5000	5000	5000	5000	0	Completed
003	Personnel	Travel	2000	2000	2000	2000	0	Completed
004	Personnel	Meals	1000	1000	1000	1000	0	Completed
005	Personnel	Other	1000	1000	1000	1000	0	Completed
006	Personnel	Subtotal	19000	19000	19000	19000	0	Completed
007	Equipment	Hardware	10000	10000	10000	10000	0	Completed
008	Equipment	Software	5000	5000	5000	5000	0	Completed
009	Equipment	Other	2000	2000	2000	2000	0	Completed
010	Equipment	Subtotal	17000	17000	17000	17000	0	Completed
011	Materials	Raw Materials	10000	10000	10000	10000	0	Completed
012	Materials	Supplies	5000	5000	5000	5000	0	Completed
013	Materials	Other	2000	2000	2000	2000	0	Completed
014	Materials	Subtotal	17000	17000	17000	17000	0	Completed
015	Overhead	Utilities	10000	10000	10000	10000	0	Completed
016	Overhead	Insurance	5000	5000	5000	5000	0	Completed
017	Overhead	Other	2000	2000	2000	2000	0	Completed
018	Overhead	Subtotal	17000	17000	17000	17000	0	Completed
019	Contingency	Contingency	10000	10000	10000	10000	0	Completed
020	Contingency	Subtotal	10000	10000	10000	10000	0	Completed
021	Subtotal	Subtotal	100000	100000	100000	100000	0	Completed



# Budget Management

**Jessica J Manson**



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