



# Union Budget & Economic Survey

Ministry of Finance  
Government of India

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## Union Budget 2003-2004

### Budget at a Glance

(In Crore of Rupees)

	2001-2002 Actuals	2002-2003 Budget Estimates	2002-2003 Revised Estimates	2003-2004 Budget Estimates
<b>1. Revenue Receipts</b>	201449	243103	236936	253933
2. Tax Revenue (net to Centre)	133662	172965	164177	184169
3. Non-tax revenue	67787	72140	72759	69764
<b>4. Capital Receipts (3+6+7)</b>	161004	163204	167077	184860
5. Recoveries of Loans	16403	17680	18231	18023
6. Other Receipts	3646	12000	3260	13200
7. Borrowings and other Liabilities	140933	133324	145466	153637
<b>8. Total Receipts (1+4)</b>	362453	406307	404013	438793
<b>9. Non-plan Expenditure</b>	261239	296809	269924	317821
10. On Revenue Account of which	239934	270169	268979	289384
11. Interest Payments	107460	117390	112463	123223
12. On Capital Account	21303	26640	20945	28437
<b>13. Plan Expenditure</b>	101194	113300	114089	120974
14. On Revenue Account	61637	70313	72659	76843
15. On Capital Account	39537	43187	41420	44131
<b>16. Total Expenditure (9+13)</b>	362453	406309	404013	438792
17. Revenue Expenditure (10+14)	301611	340682	341648	366227
18. Capital Expenditure (12+15)	60842	69627	62343	72548
<b>19. Revenue Deficit (17-1)</b>	100163	95377	104712	112292
	(4.3)	(3.8)	(4.3)	(4.3)
<b>20. Fiscal Deficit (16-(1+3+6))</b>	140933*	133324	142466	153637
	(6.1)	(5.3)	(3.9)	(3.6)
<b>21. Primary Deficit (20-11)</b>	33493	18134	28803	30414
	(1.3)	(0.7)	(1.2)	(1.1)

\* Based on provisional Actuals for 2001-2002.

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