

QUESTION 1: (10 marks) (10 minutes)

QUESTION 1(a) (5 marks) (5 minutes)

QUESTION 1(a)(i) (5 marks)

Explain the advantages of budgetary planning and control systems. (5)

(b) (10 marks) (10 minutes) Explain the advantages of using budgetary systems for corporate financial control.

(c) (10 marks) (10 minutes) Explain the advantages of using budgetary systems for corporate financial control. (10 marks)

	2019 R'000	2020 R'000	2021 R'000
Current assets	120 000	140 000	160 000
Current liabilities	80 000	90 000	100 000
Non-current assets	200 000	220 000	240 000
Non-current liabilities	150 000	160 000	170 000
Working capital	40 000	50 000	60 000
Total assets	320 000	360 000	400 000
	20	20	20

Explain the advantages of using budgetary systems.

QUESTION 2

(a) (10 marks) (10 minutes) Explain the advantages of using budgetary systems for corporate financial control. (10)

(b) (10 marks) (10 minutes) Explain the advantages of using budgetary systems for corporate financial control. (10)

QUESTION 3

(a) (10 marks) (10 minutes) Explain the advantages of using budgetary systems for corporate financial control. (10)

(b) (10 marks) (10 minutes) Explain the advantages of using budgetary systems for corporate financial control. (10)

Department	2019 R'000	2020 R'000	2021 R'000
Department A	100 000	110 000	120 000
Department B	120 000	130 000	140 000
Department C	140 000	150 000	160 000

Cost Accounting Study Guide

AW Rasmussen



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